|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Section 3: Program Client Statistics** | | | | | | | | | | | | | | | | | | | | |
| **Program Beneficiary Characteristics** (*Clients/Patients/Recipients/Other*)\* | | | | | | | | **Prior Year**  **Actual**  From       to | | | | | | **Current Year Actual/Estimated**  From       to | | | | | **Next Year**  **Projected**  From       to | |
|  | | | | | | | |  | | | | | |  | | | | |  | |
| **1. Program Beneficiaries Total** | | | | | | | |  | | | | | |  | | | | |  | |
| Number of individuals served (unduplicated) | | | | | | | |  | | | | | |  | | | | |  | |
| Number of families served (if applicable) | | | | | | | |  | | | | | |  | | | | |  | |
| Number of services provided | | | | | | | |  | | | | | |  | | | | |  | |
|  | | | | | | | |  | | | | | |  | | | | |  | |
| **2. Gender Total** | | | | | | | |  | | | | | |  | | | | |  | |
| Male | | | | | | | |  | | | | | |  | | | | |  | |
| Female | | | | | | | |  | | | | | |  | | | | |  | |
|  | | | | | | |  | | |  | | | | | |  | | | | |
| **3. Age Group Total** | | | | | | | |  | | | | | |  | | | | |  | |
| Child (Birth – 5) | | | | | | | |  | | | | | |  | | | | |  | |
| School-Aged (6-18) | | | | | | | |  | | | | | |  | | | | |  | |
| Adult (19 – 24) | | | | | | | |  | | | | | |  | | | | |  | |
| Adult (25 – 64) | | | | | | | |  | | | | | |  | | | | |  | |
| Senior (65+) | | | | | | | |  | | | | | |  | | | | |  | |
|  | | | | | | |  | | |  | | | | | |  | | | | |
| **4. Racial/Ethnic Background Total** | | | | | | | |  | | | | | |  | | | | |  | |
| African/African-American | | | | | | | |  | | | | | |  | | | | |  | |
| American Indian | | | | | | | |  | | | | | |  | | | | |  | |
| Asian/Asian-American | | | | | | | |  | | | | | |  | | | | |  | |
| Caucasian | | | | | | | |  | | | | | |  | | | | |  | |
| Latino/Hispanic | | | | | | | |  | | | | | |  | | | | |  | |
| Other: | | | | | | | |  | | | | | |  | | | | |  | |
|  | | | | | | |  | | |  | | | | | |  | | | | |
| **5. Residence by community/zip code Total** | | | | | | | |  | | | | | |  | | | | |  | |
| Barnum (55707) | | | | | | | |  | | | | | |  | | | | |  | |
| Carlton (55718) | | | | | | | |  | | | | | |  | | | | |  | |
| Cloquet (55720) | | | | | | | |  | | | | | |  | | | | |  | |
| Cromwell (55726) | | | | | | | |  | | | | | |  | | | | |  | |
| Esko (55733) | | | | | | | |  | | | | | |  | | | | |  | |
| [Holyoke](http://minnesota.hometownlocator.com/zip-codes/zipcodes,city,holyoke.cfm) (55749) | | | | | | | |  | | | | | |  | | | | |  | |
| Kettle River (55757) | | | | | | | |  | | | | | |  | | | | |  | |
| Mahtowa (55707) | | | | | | | |  | | | | | |  | | | | |  | |
| [Moose Lake](http://minnesota.hometownlocator.com/zip-codes/zipcodes,city,moose%20lake.cfm) (55767) | | | | | | | |  | | | | | |  | | | | |  | |
| [Sawyer](http://minnesota.hometownlocator.com/zip-codes/zipcodes,city,sawyer.cfm) (55780) | | | | | | | |  | | | | | |  | | | | |  | |
| Scanlon (55720) | | | | | | | |  | | | | | |  | | | | |  | |
| [Wrenshall](http://minnesota.hometownlocator.com/zip-codes/zipcodes,city,wrenshall.cfm) (55797) | | | | | | | |  | | | | | |  | | | | |  | |
| [Wright](http://minnesota.hometownlocator.com/zip-codes/zipcodes,city,wright.cfm) (55798) | | | | | | | |  | | | | | |  | | | | |  | |
| Communities outside Carlton County | | | | | | | |  | | | | | |  | | | | |  | |
|  | | | | | | | | | | |  |  | | | | | |  | | |
| **6. Income** (based on the 2020 Federal HHS Poverty Guidelines) | | | | | | | | | | | | | | | | | | | | |
| Size of Family Unit | | 200% of Poverty | | Size of Family Unit | 200% of Poverty | **Program Beneficiaries** *(Answer by how your program gathers this information – household or individual – do not need to answer both)* | | | | | | | | | | | | | | |
| 1 | $25,520 | | 5 | | 61,360 | Households at/below 200% (number and percent of total) | |  | | | | |  | | | |  | | | |
| 2 | 34,480 | | 6 | | 70,320 |
| 3 | 65,160 | | 7 | | 79,280 | Individuals at/below 200% (number and percent of total) | |  | | | | |  | | | |  | | | |
| 4 | 52,400 | | 8 | | 88,240 |
| **Section 3: Program Service Statistics** | | | | | | | | | | | | | | | | | | | | |
| **Program Service Statisties**  *Complete* ***ALL*** *sections applicable to your program* | | | | | | | | | **Prior Year**  **Actual**  From       to | | | | | | **Current Year Actual/Estimated**  From       to | | | | | **Next Year**  **Projected**  From       to |
| 1. **Food Programs** | | | | | | | | |  | | | | | |  | | | | |  |
| Number of meals distributed | | | | | | | | |  | | | | | |  | | | | |  |
| Pounds of food distributed | | | | | | | | |  | | | | | |  | | | | |  |
| Number of referrals made | | | | | | | | |  | | | | | |  | | | | |  |
| Other: | | | | | | | | |  | | | | | |  | | | | |  |
| 1. **Safety – Victim Services/Crisis Shelter** | | | | | | | | |  | | | | | |  | | | | |  |
| Number of shelter/safe housing nights (note how this is computed) | | | | | | | | |  | | | | | |  | | | | |  |
| Number of times provided legal advocacy or court appearances | | | | | | | | |  | | | | | |  | | | | |  |
| Number of crisis calls handled | | | | | | | | |  | | | | | |  | | | | |  |
| Number of Orders of Protection | | | | | | | | |  | | | | | |  | | | | |  |
| Number of Restraining Orders/No Contact Orders | | | | | | | | |  | | | | | |  | | | | |  |
| Number of clients transitioned out of an unsafe environment | | | | | | | | |  | | | | | |  | | | | |  |
| Number of clients received on-going crisis counseling | | | | | | | | |  | | | | | |  | | | | |  |
| Other: | | | | | | | | |  | | | | | |  | | | | |  |
| 1. **Legal Assistance Programs** | | | | | | | | |  | | | | | |  | | | | |  |
| Number of housing cases handled | | | | | | | | |  | | | | | |  | | | | |  |
| Number of benefits cases handled | | | | | | | | |  | | | | | |  | | | | |  |
| Number of domestic violence related cases handled | | | | | | | | |  | | | | | |  | | | | |  |
| Number of family law cases handled | | | | | | | | |  | | | | | |  | | | | |  |
| Number of mediation or alternative dispute resolution cases handled | | | | | | | | |  | | | | | |  | | | | |  |
| Number of parental education seminars conducted | | | | | | | | |  | | | | | |  | | | | |  |
| Number of cases with positive outcome for client | | | | | | | | |  | | | | | |  | | | | |  |
| Number of cases referred as ineligible | | | | | | | | |  | | | | | |  | | | | |  |
| Other: | | | | | | | | |  | | | | | |  | | | | |  |
| 1. **Resource Assistance** | | | | | | | | |  | | | | | |  | | | | |  |
| Number of referrals made | | | | | | | | |  | | | | | |  | | | | |  |
| Number of individual case mgmt or counseling sessions (in person or phone) | | | | | | | | |  | | | | | |  | | | | |  |
| Number of group counseling sessions (each session = 1) | | | | | | | | |  | | | | | |  | | | | |  |
| Number of clients connected to housing options | | | | | | | | |  | | | | | |  | | | | |  |
| Number of clients connected to educational options | | | | | | | | |  | | | | | |  | | | | |  |
| Number of clients connected to employment options | | | | | | | | |  | | | | | |  | | | | |  |
| Number of clients received financial assistance for food, clothing | | | | | | | | |  | | | | | |  | | | | |  |
| Number of clients received financial assistance for rent, utilities | | | | | | | | |  | | | | | |  | | | | |  |
| Number of clients received assistance for transportation (i.e. gas cards, etc) | | | | | | | | |  | | | | | |  | | | | |  |
| Number of clients received assistance for daily living/chores | | | | | | | | |  | | | | | |  | | | | |  |
| Number of clients able to stay connected to the community | | | | | | | | |  | | | | | |  | | | | |  |
| Other: | | | | | | | | |  | | | | | |  | | | | |  |
| 1. **Educational, Recreational, and Social Activities** | | | | | | | | |  | | | | | |  | | | | |  |
| Number of clients participated in educational mentored outings | | | | | | | | |  | | | | | |  | | | | |  |
| Number of clients participated in recreational mentored outings | | | | | | | | |  | | | | | |  | | | | |  |
| Number of clients participated in social activity events/outings | | | | | | | | |  | | | | | |  | | | | |  |
| Number of clients participated in educational tutoring/mentoring | | | | | | | | |  | | | | | |  | | | | |  |
| Number of youth participated in scouting | | | | | | | | |  | | | | | |  | | | | |  |
| Number of adults trained to work with/mentor/tutor youth | | | | | | | | |  | | | | | |  | | | | |  |
| Number of adults worked with youth | | | | | | | | |  | | | | | |  | | | | |  |
| Other: | | | | | | | | |  | | | | | |  | | | | |  |