|  |
| --- |
| **Section 3: Program Client Statistics**  |
| **Program Beneficiary Characteristics** (*Clients/Patients/Recipients/Other*)\* | **Prior Year****Actual**From       to       | **Current Year Actual/Estimated**From       to       | **Next Year** **Projected**From       to       |
|  |  |  |  |
| **1. Program Beneficiaries Total**  |  |  |  |
| Number of individuals served (unduplicated) |  |  |  |
| Number of families served (if applicable) |  |  |  |
| Number of services provided |  |  |  |
|  |  |  |  |
| **2. Gender Total**  |  |  |  |
| Male |  |  |  |
| Female |  |  |  |
|  |  |  |  |
| **3. Age Group Total**  |  |  |  |
| Child (Birth – 5) |  |  |  |
| School-Aged (6-18) |  |  |  |
| Adult (19 – 24) |  |  |  |
| Adult (25 – 64) |  |  |  |
| Senior (65+) |  |  |  |
|  |  |  |  |
| **4. Racial/Ethnic Background Total**  |  |  |  |
| African/African-American |  |  |  |
| American Indian |  |  |  |
| Asian/Asian-American |  |  |  |
| Caucasian |  |  |  |
| Latino/Hispanic |  |  |  |
| Other: |  |  |  |
|  |  |  |  |
| **5. Residence by community/zip code Total**  |  |  |  |
| Barnum (55707) |  |  |  |
|  Carlton (55718) |  |  |  |
| Cloquet (55720) |  |  |  |
| Cromwell (55726) |  |  |  |
| Esko (55733) |  |  |  |
| [Holyoke](http://minnesota.hometownlocator.com/zip-codes/zipcodes%2Ccity%2Cholyoke.cfm) (55749) |  |  |  |
| Kettle River (55757) |  |  |  |
| Mahtowa (55707) |  |  |  |
| [Moose Lake](http://minnesota.hometownlocator.com/zip-codes/zipcodes%2Ccity%2Cmoose%20lake.cfm) (55767) |  |  |  |
| [Sawyer](http://minnesota.hometownlocator.com/zip-codes/zipcodes%2Ccity%2Csawyer.cfm) (55780) |  |  |  |
| Scanlon (55720) |  |  |  |
| [Wrenshall](http://minnesota.hometownlocator.com/zip-codes/zipcodes%2Ccity%2Cwrenshall.cfm) (55797) |  |  |  |
| [Wright](http://minnesota.hometownlocator.com/zip-codes/zipcodes%2Ccity%2Cwright.cfm) (55798) |  |  |  |
| Communities outside Carlton County |  |  |  |
|  |  |  |  |
| **6. Income** (based on the 2020 Federal HHS Poverty Guidelines) |
| Size of Family Unit | 200% of Poverty | Size of Family Unit | 200% of Poverty | **Program Beneficiaries** *(Answer by how your program gathers this information – household or individual – do not need to answer both)* |
| 1 | $25,520 | 5 | 61,360 | Households at/below 200% (number and percent of total) |  |  |  |
| 2 | 34,480 | 6 | 70,320 |
| 3 | 65,160 | 7 | 79,280 | Individuals at/below 200% (number and percent of total) |  |  |  |
| 4 | 52,400 | 8 | 88,240 |
| **Section 3: Program Service Statistics** |
| **Program Service Statisties***Complete* ***ALL*** *sections applicable to your program* | **Prior Year****Actual**From       to       | **Current Year Actual/Estimated**From       to       | **Next Year** **Projected**From       to       |
| 1. **Food Programs**
 |  |  |  |
| Number of meals distributed |  |  |  |
| Pounds of food distributed |  |  |  |
| Number of referrals made |  |  |  |
| Other: |  |  |  |
| 1. **Safety – Victim Services/Crisis Shelter**
 |  |  |  |
| Number of shelter/safe housing nights (note how this is computed) |  |  |  |
| Number of times provided legal advocacy or court appearances |  |  |  |
| Number of crisis calls handled |  |  |  |
| Number of Orders of Protection |  |  |  |
| Number of Restraining Orders/No Contact Orders |  |  |  |
| Number of clients transitioned out of an unsafe environment |  |  |  |
| Number of clients received on-going crisis counseling  |  |  |  |
| Other: |  |  |  |
| 1. **Legal Assistance Programs**
 |  |  |  |
| Number of housing cases handled |  |  |  |
| Number of benefits cases handled |  |  |  |
| Number of domestic violence related cases handled |  |  |  |
| Number of family law cases handled |  |  |  |
| Number of mediation or alternative dispute resolution cases handled |  |  |  |
| Number of parental education seminars conducted |  |  |  |
| Number of cases with positive outcome for client |  |  |  |
| Number of cases referred as ineligible |  |  |  |
| Other: |  |  |  |
| 1. **Resource Assistance**
 |  |  |  |
| Number of referrals made |  |  |  |
| Number of individual case mgmt or counseling sessions (in person or phone)  |  |  |  |
| Number of group counseling sessions (each session = 1) |  |  |  |
| Number of clients connected to housing options |  |  |  |
| Number of clients connected to educational options |  |  |  |
| Number of clients connected to employment options |  |  |  |
| Number of clients received financial assistance for food, clothing |  |  |  |
| Number of clients received financial assistance for rent, utilities |  |  |  |
| Number of clients received assistance for transportation (i.e. gas cards, etc) |  |  |  |
| Number of clients received assistance for daily living/chores |  |  |  |
| Number of clients able to stay connected to the community |  |  |  |
| Other: |  |  |  |
| 1. **Educational, Recreational, and Social Activities**
 |  |  |  |
| Number of clients participated in educational mentored outings |  |  |  |
| Number of clients participated in recreational mentored outings |  |  |  |
| Number of clients participated in social activity events/outings |  |  |  |
| Number of clients participated in educational tutoring/mentoring  |  |  |  |
| Number of youth participated in scouting |  |  |  |
| Number of adults trained to work with/mentor/tutor youth |  |  |  |
| Number of adults worked with youth |  |  |  |
| Other: |  |  |  |